

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State : Himachal Pradesh

Annual Procurement Plan for Financial Year :2023-24

Date of Approval of Annual Procurement Plan :28th Jun 2021

Approved By/Name of Approving Authority :IMC of Govt ITI Bangana

S. No.	Procurement Category	Full Name of Procuring Entity (SPL/ITI/ SAMC/ IC)	NCVT MIS code in case of ITI (10 characters)	Name/Description of Procurement/ Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/ International]	Proposed Procurement Start Date (DD/MM/YYYY)	Pre-bid Conference Date (if any) (DD/MM/YYYY)	Proposed Procurement End Date (DD/MM/YYYY)	Tentative Contract Award Date (DD/MM/YYYY)	Tentative Contract Duration [Months]	Tentative Completion Date (DD/MM/YYYY)	Remarks
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]
1	Goods	Govt ITI Bangana	GR02000076	Machinery and equipment for solar technician Trade	2,000,000.00	1	Public procurement	State procurement rule	Yes	No	Gem/RFQ	National	20-Jan-24	NA	25-Mar-24	1-Feb-24	1.5	10-Mar-24	
2	Goods	Govt ITI Bangana	GR02000076	Tools for Solar Technician Trade	200,000.00	1	Public procurement	State procurement rule	Yes	No	Gem/RFQ	National	10-Jan-24	NA	15-Mar-24	10-Feb-24	1.5	10-Mar-24	
3	Goods	Govt ITI Bangana	GR02000076	Notebook	80,000	1	Public procurement	State procurement rule	Yes	No	Gem	National	15-Jan-24	NA	10-Mar-24	5-Feb-24	1.5	30-Mar-24	
4	Goods	Govt ITI Bangana	GR02000076	EV Charger 3 phase Input	90,000	1	Public procurement	State procurement rule	Yes	No	Gem/RFQ	National	15-Jan-24	NA	10-Feb-24	10-Mar-24	1.5	5-Mar-24	
5	Goods	Govt ITI Bangana	GR02000076	Machinery for MIMV Trade	150,000		Public procurement	State procurement rule	Yes	No	Gem/RFQ	National	15-Jan-24	NA	10-Feb-24	10-Mar-24	1.5	5-Mar-24	
6	Purchase of Books	Govt ITI Bangana	GR02000076	Purchase of Books related to trade, soft skills /employment prospect	100,000.00	1	Public procurement/ Nimi/Private	State procurement rule	Yes	No	Direct/ RFQ/Gem	National	15-Jan-24	NA	10-Feb-24	10-Mar-24	01 month	5-Mar-24	
7	Training	Govt ITI Bangana	GR02000076	Training of Teaching and management staff at Govt/Pvt Institutions, Industries	2,500,000.00	1	Public/Private	state Financial Rules	No	No	Direct	National	3-Jan-24	NA	30-Mar-24	As and when confirmation received	as per training schedule	20-Mar-24	
8	Facilities to trainees	Govt ITI Bangana	GR02000076	Hiring of vehicle for transportation of Trainees to industry premises for OIT	70,000.00	1	Public/ Private	state Financial Rules	No	No	Direct (through public transport)	Local Industrial area	3-Jan-24	NA	30-Mar-24	as per confirmation from industry	as per training schedule	21-Mar-24	
9	Industry interaction	Govt ITI Bangana	GR02000076	Guest lecture ,hospitality during campus interviews and counselling session, specialized training to trainees	50,000.00	1	Private	State Financial Rules	No	No	Direct	Local industrial area/ institution	3-Jan-24	NA	30-Mar-24	as per confirmation from industry	as per training schedule	22-Mar-24	

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10	Furniture	Govt ITI Bangana	GR02000076	Furniture for Various Trades	100,000.00	1	Public procurement	State procurement rule	Yes	No	Gem/RFQ	National	3-Jan-24 NA		30-Mar-24	15-Feb-24	1.5	30-Mar-24	
11	ICT infrastructure	Govt ITI Bangana	GR02000076	Procurement of Trade specific teaching and learning material	600,000.00	1	Public	State financial rules	Yes	No	Direct/ RFQ/ Gem	National	10-Jan-24 NA		20-Mar-24	10-Feb-24	1.5	15-Mar-24	

Annual Procurement Plan may be prepared on the assumption that total budget will be released
Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual
Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority


Principal
Govt. I.T.I. Bangana
Distt. Una (H.P.)