

SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT [STRIVE]

Name of Procuring Entity : IMC of Govt ITI Bangana

Annual Procurement Plan for Financial Year : 2021-22

Date of Approval of Annual Procurement Plan : 28/06/2021

Approved By/Name of Approving Authority : IMC of Govt ITI Bangana

S. No.	Procurement Category	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement	Procurement Method	Market Approach [National/International]	Proposed Procurement	Pre-bid Conference	Proposed Procurement	Tentative Contract Award	Tentative Contract	Tentative Completion Date
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
1	Goods	Online UPS(SKVA)with backup of Min 30 mins: 02 No	2,50,000.00	1	Public Procurement	state Financial Rules	Yes	No	RFQ/Bid	National	15-Dec-21			31-Jan-22	1 month	28-Feb-22
2	Goods	Desktop Computers with latest Configuration:06 no	4,80,000.00	1	Public Procurement	state Financial Rules	Yes	No	RFQ/Bid	National	15-Dec-21			31-Jan-22	1.5 month	20-Mar-22
3	Goods	Server Computer latest Configuration:01	1,20,000.00		Public Procurement	state Financial Rules	Yes	No	RFQ	National	15-Dec-21			31-Jan-22	1.5 month	20-Mar-22
4	Furniture	computer chairs:05 no	20,000.00	1	Public Procurement	state Financial Rules	Yes	No	RFQ	National	20-Dec-21			20-Jan-22	1 Month	1-Mar-22
5	Furniture	Instructor Table:01 no	12,000.00	1	Public Procurement	state Financial Rules	Yes	No	RFQ	National	20-Dec-21			20-Jan-22	1 Month	1-Mar-22
6	Furniture	Instructor Chair : 01 no	7,000.00	1	Public Procurement	state Financial Rules	Yes	No	RFQ	National	20-Dec-21			20-Jan-22	1 Month	1-Mar-22
7	Furniture	Printer Table:03 no	18,000.00	1	Public Procurement	state Financial Rules	Yes	No	RFQ	National	20-Dec-21			20-Jan-22	1 Month	1-Mar-22
8	Furniture	Peigon Hole cabinet 20 compartment:01 no	20,000.00	1	Public Procurement	state Financial Rules	Yes	No	RFQ	National	20-Dec-21			20-Jan-22	1 Month	1-Mar-22
9	Goods	Proprietary software (Windows Operating system Latest):02 No	35,000.00	1	Public Procurement	state Financial Rules	No	No	Direct	National	25-Dec-21			25-Jan-22	1 month	1-Mar-22
10	ICT Infrastructure	Interactive panel:02 No	500,000.00	1	Public Procurement	state Financial Rules	Yes	No	RFQ/Bidding	National	15-Dec-21			15-Jan-22	1.5 months	10-Mar-22
11	ICT infrastructure	Upgradation of Internet facility: 10 Mbps	2,20,000.00	1	Private	state Financial Rules	No	No	Direct		1-Mar-22			30-Mar-22	12 Months	2-Apr-22
12	Purchase of Books	Purchase of Books related to trade soft skills /employment prospect	1,00,000.00	1	Public/Private/ NIM	state Financial Rules	No	No	RFQ/Direct	National	25-Dec-21			30-Jan-22	1 Month	5-Feb-22
13	Training	Training of Teaching and mangement staff at Govt/Pvt Institutions , Industries	1,00,000.00	1	Public/Private	state Financial Rules	No	No	Direct	National	1-Jan-22			30-May-22	as per training schedule	30-May-22
14	Facilities to trainees	Hiring of vehicle for transportation of Trainees to industry premisis for OJT	70,000.00	1	Public/ Private	state Financial Rules	No	No	Direct	Local Industrial aera	1-Jan-22			30-May-22	One month	30-May-22
15	Industry interaction	Guest lecture ,hospitality during campus interviews and counselling session, specialized training to trainees	50,000.00	1	Private	State Financial Rules	No	No	Direct	Local industrial aera	1-Jan-22			30-May-22	as per confirmation from industry	30-May-22

NOTES :

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority

Chairman
IMC of ITI Bangana
Distt Una H.P

Chairman
Institute Management Committee
Govt. I.T.I. Bangana
Distt. Una (H.P.)

Member sec cum Principal
Govt ITI Bangana

Member Secretary-cum-
Principal Govt. I.T.I. Bangana
Distt. Una (H.P.)